

Non-Summer Months (Sep-May)				
Customer Charge	\$ 15.77	\$ 23.66	50.00%	per bill
kWh	\$ 0.0908512	\$ 0.0949451	4.51%	per kWh
E. Schedule 2B - Small Power Service Time-of-Use Rate				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ 7.55	\$ 11.33	50.07%	per bill
Meter Charge	\$ 8.23	\$ 12.33	49.82%	per bill
On-Peak kWh	\$ 0.2051784	\$ 0.2118116	3.23%	per kWh
Off-Peak kWh	\$ 0.0590793	\$ 0.0609893	3.23%	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ 7.55	\$ 11.33	50.07%	per bill
Meter Charge	\$ 8.23	\$ 12.33	49.82%	per bill
On-Peak kWh	\$ 0.1591101	\$ 0.1642540	3.23%	per kWh
Off-Peak kWh	\$ 0.0590793	\$ 0.0609893	3.23%	per kWh
F. Schedule 2B - Small Power Service Time-of-Day Rate Pilot				
Present Rate	Proposed Rate	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ -	\$ 23.66	N/A	per bill
On-Peak kWh	\$ -	\$ 0.2701036	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.1347281	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0678554	N/A	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ -	\$ 23.66	N/A	per bill
On-Peak kWh	\$ -	\$ 0.1402063	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0878255	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0570056	N/A	per kWh
G. Schedule 3B/3D - General Power Service Time-of-Use Rate				
Summer Months (Jun-Aug)				
Customer Charge (Cust. owns XFMR)	\$ 81.63	\$ 108.37	32.76%	per bill
Customer Charge (PNM owns XFMR)	\$ 81.63	\$ 108.37	32.76%	per bill
On-Peak kWh	\$ 0.0328657	\$ 0.0202106	-38.51%	per kWh
Off-Peak kWh	\$ 0.0153008	\$ 0.0094092	-38.51%	per kWh
Demand (Cust. owns XFMR)	\$ 25.14	\$ 31.68	26.00%	per kW
Demand (PNM owns XFMR)	\$ 25.47	\$ 32.09	26.00%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
Non-Summer Months (Sep-May)				
Customer Charge (Cust. owns XFMR)	\$ 81.63	\$ 108.37	32.76%	per bill
Customer Charge (PNM owns XFMR)	\$ 81.63	\$ 108.37	32.76%	per bill
On-Peak kWh	\$ 0.0272265	\$ 0.0167428	-38.51%	per kWh
Off-Peak kWh	\$ 0.0153008	\$ 0.0094092	-38.51%	per kWh
Demand (Cust. owns XFMR)	\$ 18.68	\$ 23.54	26.00%	per kW
Demand (PNM owns XFMR)	\$ 19.02	\$ 23.96	26.00%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
H. Schedule 3C/3E - General Power Service (Low Load Factor) Time-of-Use Rate				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge (Cust. owns XFMR)	\$ 81.91	\$ 78.58	-4.07%	per bill
Customer Charge (PNM owns XFMR)	\$ 81.91	\$ 78.58	-4.07%	per bill
On-Peak kWh	\$ 0.1154370	\$ 0.0753559	-34.72%	per kWh
Off-Peak kWh	\$ 0.0520251	\$ 0.0339614	-34.72%	per kWh
Demand (Cust. owns XFMR)	\$ 7.77	\$ 15.52	99.79%	per kW
Demand (PNM owns XFMR)	\$ 8.10	\$ 16.18	99.79%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
Non-Summer Months (Sep-May)				
Customer Charge (Cust. owns XFMR)	\$ 81.91	\$ 78.58	-4.07%	per bill
Customer Charge (PNM owns XFMR)	\$ 81.91	\$ 78.58	-4.07%	per bill
On-Peak kWh	\$ 0.0869589	\$ 0.0567658	-34.72%	per kWh
Off-Peak kWh	\$ 0.0520251	\$ 0.0339614	-34.72%	per kWh
Demand (Cust. owns XFMR)	\$ 5.72	\$ 11.43	99.79%	per kW
Demand (PNM owns XFMR)	\$ 6.05	\$ 12.09	99.79%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
I. Schedule 3F - Non-residential Charging Station Pilot				
Present Rate	Proposed Rate	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ 81.91	\$ 78.58	-4.07%	per bill
On-Peak kWh	\$ 0.1855246	\$ 0.2001785	7.90%	per kWh
Off-Peak kWh	\$ 0.0638779	\$ 0.0689234	7.90%	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ 81.91	\$ 78.58	-4.07%	per bill
On-Peak kWh	\$ 0.1373415	\$ 0.1481896	7.90%	per kWh
Off-Peak kWh	\$ 0.0638779	\$ 0.0689234	7.90%	per kWh
J. Schedule 3B/3C/3D/3E - General Power Time-of-Day Rate Pilot				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge (Cust. owns XFMR)	\$ -	\$ 102.46	N/A	per bill
Customer Charge (PNM owns XFMR)	\$ -	\$ 102.46	N/A	per bill
On-Peak kWh	\$ -	\$ 0.0421502	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0206115	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0104560	N/A	per kWh
Demand (Cust. owns XFMR)	\$ -	\$ 28.31	N/A	per kW
Demand (PNM owns XFMR)	\$ -	\$ 28.72	N/A	per kW
RkVA	\$ -	\$ 0.27	N/A	per RkVA
Non-Summer Months (Sep-May)				
Customer Charge (Cust. owns XFMR)	\$ -	\$ 102.46	N/A	per bill
Customer Charge (PNM owns XFMR)	\$ -	\$ 102.46	N/A	per bill
On-Peak kWh	\$ -	\$ 0.0230917	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0141851	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0092589	N/A	per kWh
Demand (Cust. owns XFMR)	\$ -	\$ 20.91	N/A	per kW
Demand (PNM owns XFMR)	\$ -	\$ 21.64	N/A	per kW
RkVA	\$ -	\$ 0.27	N/A	per RkVA
K. Schedule 4B - Large Power Service Time-of-Use Rate				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge (Cust. owns XFMR)	\$ 585.29	\$ 738.22	26.13%	per bill
Customer Charge (Cust. Leases XFMR)	\$ 585.29	\$ 738.22	26.13%	per bill
On-Peak kWh	\$ 0.0302197	\$ 0.0237679	-21.35%	per kWh
Off-Peak kWh	\$ 0.0156946	\$ 0.0123438	-21.35%	per kWh
Demand (Cust. owns XFMR)	\$ 23.69	\$ 30.49	28.68%	per kW
Demand (Cust. Leases XFMR)	\$ 25.61	\$ 32.96	28.68%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
Non-Summer Months (Sep-May)				
Customer Charge (Cust. owns XFMR)	\$ 585.29	\$ 738.22	26.13%	per bill
Customer Charge (Cust. Leases XFMR)	\$ 585.29	\$ 738.22	26.13%	per bill
On-Peak kWh	\$ 0.0237302	\$ 0.0186639	-21.35%	per kWh
Off-Peak kWh	\$ 0.0156946	\$ 0.0123438	-21.35%	per kWh
Demand (Cust. owns XFMR)	\$ 16.49	\$ 21.22	28.68%	per kW
Demand (Cust. Leases XFMR)	\$ 18.40	\$ 23.68	28.68%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
L. Schedule 4B - Large Power Service Time-of-Day Rate Pilot				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge (Cust. owns XFMR)	\$ -	\$ 738.22	N/A	per bill
Customer Charge (PNM owns XFMR)	\$ -	\$ 738.22	N/A	per bill
On-Peak kWh	\$ -	\$ 0.0415701	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0202847	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0103130	N/A	per kWh
Demand (Cust. owns XFMR)	\$ -	\$ 30.49	N/A	per kW
Demand (PNM owns XFMR)	\$ -	\$ 32.96	N/A	per kW
RkVA	\$ -	\$ 0.27	N/A	per RkVA
Non-Summer Months (Sep-May)				
Customer Charge (Cust. owns XFMR)	\$ -	\$ 738.22	N/A	per bill
Customer Charge (PNM owns XFMR)	\$ -	\$ 738.22	N/A	per bill
On-Peak kWh	\$ -	\$ 0.0212141	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0127474	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0083233	N/A	per kWh
Demand (Cust. owns XFMR)	\$ -	\$ 21.22	N/A	per kW
Demand (PNM owns XFMR)	\$ -	\$ 23.68	N/A	per kW
RkVA	\$ -	\$ 0.27	N/A	per RkVA

M. Schedule 5B - Large Service for Customers >= 8,000 kW Minimum				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ 3,074.01	\$ 2,658.13	-13.53%	per bill
On-Peak kWh	\$ 0.0331658	\$ 0.0712894	114.95%	per kWh
Off-Peak kWh	\$ 0.0146972	\$ 0.0315914	114.95%	per kWh
Demand	\$ 19.03	\$ 12.20	-35.91%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
Non-Summer Months (Sep-May)				
Customer Charge	\$ 3,074.01	\$ 2,658.13	-13.53%	per bill
On-Peak kWh	\$ 0.0236715	\$ 0.0508815	114.95%	per kWh
Off-Peak kWh	\$ 0.0146972	\$ 0.0315914	114.95%	per kWh
Demand	\$ 11.56	\$ 7.41	-35.91%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
N. Schedule 5B - Large Service for Customers >= 8,000 kW Minimum Time-of-Day Rate Pilot				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ -	\$ 2,658.13	N/A	per bill
On-Peak kWh	\$ -	\$ 0.1150507	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0580144	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0284839	N/A	per kWh
Demand	\$ -	\$ 12.20	N/A	per kW
RkVA	\$ -	\$ 0.27	N/A	per RkVA
Non-Summer Months (Sep-May)				
Customer Charge	\$ -	\$ 2,658.13	N/A	per bill
On-Peak kWh	\$ -	\$ 0.0548285	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0328226	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0219829	N/A	per kWh
Demand	\$ -	\$ 7.41	N/A	per kW
RkVA	\$ -	\$ 0.27	N/A	per RkVA
O. Schedule 6 - Private Area Lighting Service				
Present Rates	Proposed Rates	Percent Change		
Area Lights				
175W MV Area Light	\$ 11.57	\$ 12.48	7.90%	per bill
400W MV Area Light	\$ 22.90	\$ 24.71	7.90%	per bill
100W HPS Area Light	\$ 9.29	\$ 10.02	7.90%	per bill
200W HPS Area Light	\$ 15.17	\$ 16.37	7.90%	per bill
Flood Lights				
200W HPS Flood Light	\$ 15.17	\$ 16.37	7.90%	per bill
400W HPS Flood Light	\$ 25.38	\$ 27.38	7.90%	per bill
400W MH Flood Light	\$ 24.54	\$ 26.48	7.90%	per bill
1,000W MH Flood Light	\$ 53.03	\$ 57.22	7.90%	per bill
Poles				
Wood Pole	\$ 3.04	\$ 3.28	7.90%	per bill
P. Schedule 10A - Irrigation Service				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ 10.09	\$ 15.14	50.00%	per bill
kWh	\$ 0.0802418	\$ 0.0860019	7.18%	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ 10.09	\$ 15.14	50.00%	per bill
kWh	\$ 0.0731281	\$ 0.0783776	7.18%	per kWh
Q. Schedule 10B - Irrigation Service Time-of-Use Rate				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ 7.51	\$ 11.27	50.00%	per bill
Meter Charge	\$ 2.58	\$ 3.87	50.00%	per bill
On-Peak kWh	\$ 0.1211591	\$ 0.1309609	8.09%	per kWh
Off-Peak kWh	\$ 0.0551783	\$ 0.0596422	8.09%	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ 7.51	\$ 11.27	50.00%	per bill
Meter Charge	\$ 2.58	\$ 3.87	50.00%	per bill
On-Peak kWh	\$ 0.1108980	\$ 0.1198697	8.09%	per kWh
Off-Peak kWh	\$ 0.0551783	\$ 0.0596422	8.09%	per kWh
R. Schedule 10B - Irrigation Service Time-of-Day Rate Pilot				
Present Rate	Proposed Rate	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ -	\$ 20.18	N/A	per bill
On-Peak kWh	\$ -	\$ 0.1951385	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0942038	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0483005	N/A	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ -	\$ 20.18	N/A	per bill
On-Peak kWh	\$ -	\$ 0.1118492	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0687572	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0450840	N/A	per kWh
S. Schedule 11B - Water and Sewage Pumping Service Time-of-Use Rate				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ 455.51	\$ 417.90	-8.26%	per bill
On-Peak kWh	\$ 0.1634935	\$ 0.1825145	11.63%	per kWh
Off-Peak kWh	\$ 0.0204367	\$ 0.0228143	11.63%	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ 455.51	\$ 417.90	-8.26%	per bill
On-Peak kWh	\$ 0.1021834	\$ 0.1140715	11.63%	per kWh
Off-Peak kWh	\$ 0.0204367	\$ 0.0228143	11.63%	per kWh
T. Schedule 11B - Water and Sewage Pumping Service Time-of-Day Rate Pilot				
Present Rate	Proposed Rate	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ -	\$ 417.90	N/A	per bill
On-Peak kWh	\$ -	\$ 0.1047663	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0535295	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0264757	N/A	per kWh
Non-Summer Months (Sep-May)				
Customer Charge	\$ -	\$ 417.90	N/A	per bill
On-Peak kWh	\$ -	\$ 0.0632404	N/A	per kWh
Off-Peak kWh	\$ -	\$ 0.0370816	N/A	per kWh
Super Off-Peak kWh	\$ -	\$ 0.0255608	N/A	per kWh
U. Schedule 15B - Large Service for Public Universities Greater than 8,000 kW Minimum with Customer-Owned Generation Facilities Served at 115 kV				
Present Rates	Proposed Rates	Percent Change		
Summer Months (Jun-Aug)				
Customer Charge	\$ 3,666.26	\$ 4,360.55	18.94%	per bill
On-Peak kWh	\$ 0.0209919	\$ 0.0877087	317.82%	per kWh
Off-Peak kWh	\$ 0.0083803	\$ 0.0350147	317.82%	per kWh
Demand	\$ 20.63	\$ 10.03	-51.40%	per kW
RkVA	\$ 0.27	\$ 0.27	0.00%	per RkVA
Substation Backup Capacity	\$ 0.77	\$ 0.77	0.00%	per kW
Non-Summer Months (Sep-May)				
Customer Charge	\$ 3,666.26	\$ 4,360.55	18.94%	per bill
On-Peak kWh	\$ 0.0164068	\$ 0.0685511	317.82%	per kWh